

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2020
 Current Dates: 9/1/2020 - 9/30/2020
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	5,220.98	\$14,125.49	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	23,986.10	\$44,428.62	27	75,564.10	\$118,391.52	92	\$201,066.49	58.88%
A2b - Residential Conservation Services (RCS)	0.00	\$4,205.00	37	0.00	\$24,422.50	109	\$30,790.68	79.32%
A2c - Residential Retail	53,817.50	\$51,095.78	20	189,192.80	\$153,784.99	79	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,104.94	4	0.00	\$30,391.28	21	\$0.00	0.00%
Res Subtotal	77,803.60	\$111,834.34	88.00	269,977.88	\$341,115.78	303	\$231,857.18	
Res % of Total	95.10%	98.81%	95.65%	75.50%	91.69%	87.32%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,771.60	\$892.16	3	7,815.90	\$4,486.48	10	\$76,602.66	5.86%
IE Subtotal	1,771.60	\$892.16	3.00	7,815.90	\$4,486.48	10	\$76,602.66	
IE % of Total	2.17%	0.79%	3.26%	2.19%	1.21%	2.88%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	1,489.92	\$2,569.95	4	\$91,579.37	2.81%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	11,680.00	\$17,580.00	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,238.50	\$450.00	1	66,621.17	\$6,288.18	21	\$0.00	0.00%
C&I Subtotal	2,238.50	\$450.00	1.00	79,791.09	\$26,438.13	34	\$91,579.37	
C&I % of Total	2.74%	0.40%	1.09%	22.31%	7.11%	9.80%	22.89%	
Total	81,813.70	\$113,176.50	92	357,584.87	\$372,040.39	347	\$400,039.20	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.